



MANNINGTREE TOWN COUNCIL

Clerk to the Council: Mrs. Ruth Frost

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Minutes of the Finance Committee Meeting held on 2nd May 2024 held at the Masonic Hall,
South Street CO11 1BG

Present: Cllr. M. Taylor. (Chair) Cllr. R Stocks Cllr. L. Lay-Flurrie
Cllr. L. Dunnett Cllr J Charlesworth Cllr.J Lewis

In attendance: Ruth Frost (Clerk)

04.24.01 To receive and approve any Apologies for Absence

None received

04.24.02 To receive any Declarations of Interest

None Declared

04.24.03 Minutes of the Finance Committee meeting held on the 14th December 2023 to be approved and signed

Resolved that the minutes of the Finance Committee meeting held on the 14th December 2023 were approved as a correct record and signed by the chair.

04.24.04 Public participation session with respect to items on the agenda and matters of mutual interest

No public present - no issues raised.

04.24.05 To review Year to Date actual expenditure versus budgeted expenditure for 2023/24

The Clerk presented the Council with the current year-to-date accounts. As of 30th March 2024, the expenditure was £31,534,92 at year-end, and the predicted spend was £25,484.92 an overspend of £6050.00 this was due to staff costs.

04.24.06 To consider capital expenditure and other projects for 2024/25

To save funds it has been decided to reduce the amount of flower tubs on display in Manningtree. 3 to be outside the Post Office in the High Street. 3 outside Fenn Wright, 1 under Manningtree Clock, and 3 at the Market Place.

The tree at the Flower Garden in Quay Street will need to be surveyed and a decision will be made once that has been received. **Action – Clerk**

A bin at the Ox has been removed and this will be replaced.

Painting and general maintenance will be required throughout the year in several locations.

Action – All Councillors.

The Welcome to Manningtree signs look shabby, and we will ask Tendring District Council if these can be replaced. **Action - Clerk**

04.24.07 To agree a date and time for the next meeting

Resolved - 7th November 2024

04.24.08 Meeting closed at 20:21

.....signedDate