

Revised Expenditure Figures 2024/25

EXPENDITURE

General Administration

Audit (Internal & External)	£350.00	£350.00	
Clerk's Expenses	£750.00	£750.00	
Clerk's Salary	£14,000.00	£14,000.00	Pension Included
Insurance	£700.00	£700.00	
Post Box	£350.00	£350.00	
Rent for Meeting Room	£330.00	£350.00	
Street Keepers	£250.00	£250.00	
Subscriptions	£600.00	£850.00	
Clerk's Training	£1,200.00	£1,200.00	
Councillor Training	£400.00	£400.00	
Website Costs	£350.00	£300.00	
	£19,280.00	£19,500.00	
Community Engagement Award	£100.00	£150.00	

Running Costs

Contract Maintenance	£1,250.00	£1,250.00	
Beach	£2,100.00	£2,100.00	Include Rent/Suncream
Flower Tubs	£4,000.00	£2,225.00	
Lighting Maintenance	£1,750.00	£1,750.00	
Public Lighting	£2,000.00	£2,500.00	
Tree Survey	£450.00	£550.00	
	£11,550.00	£10,375.00	

Grants & Donations

S137	£1,000.00	£1,000.00	
Mayor's Allowance	£300.00	£300.00	

Capital Expenditure

Emergency Plan	£1,000.00	£1,000.00	
New Town Signs	£500.00	£500.00	
Street Furniture	£1,000.00	£1,000.00	
	£2,500.00	£2,500.00	

TOTAL	£34,730.00	£33,825.00	
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INCOME

Precept	£32,452.00	Proposed
Interest	£100.00	Estimate

	2023/24	2024/25
Precept Percentage Increase	15.00%	£28,219.00 £32,452.00